

L-1. Each Middle School - Total School Spending

Nathanael Greene Middle #04501

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,476	Amount	% To Total School	Per Pupil			
School Enrollment:	873						
Total		\$ 6,561,974	100.0%	\$ 7,517	\$ 8,374	-10.2%	88.7%
Instruction		\$ 4,566,453	69.6%	\$ 5,231	\$ 5,852	-10.6%	61.7%
Face-to-Face Teaching		\$ 4,218,881	64.3%	\$ 4,833	\$ 5,342	-9.5%	57.0%
Instructional Teachers		3,925,694	59.8%	4,497	4,873	-7.7%	53.1%
Substitutes		5,291	0.1%	6	69	-91.2%	0.1%
Instructional Paraprofessionals		287,896	4.4%	330	400	-17.6%	3.9%
Classroom Materials		\$ 347,573	5.3%	\$ 398	\$ 510	-21.9%	4.7%
Pupil-Use Technology & Software		53,711	0.8%	62	98	-37.5%	0.7%
Instructional Materials, Trips & Supplies		293,861	4.5%	337	411	-18.2%	4.0%
Instructional Support		\$ 632,003	9.6%	\$ 724	\$ 829	-12.7%	8.5%
Pupil Support		\$ 480,212	7.3%	\$ 550	\$ 626	-12.2%	6.5%
Guidance & Counseling		311,195	4.7%	356	398	-10.4%	4.2%
Library & Media		6,877	0.1%	8	23	-65.8%	0.1%
Extracurricular		35,223	0.5%	40	35	15.3%	0.5%
Student Health & Services		126,917	1.9%	145	171	-14.8%	1.7%
Teacher Support		\$ 30,630	0.5%	\$ 35	\$ 45	-21.4%	0.4%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		30,630	0.5%	35	45	-21.4%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 121,160	1.8%	\$ 139	\$ 158	-12.4%	1.6%
Program Management		578	0.0%	1	1	-16.3%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		120,582	1.8%	138	158	-12.4%	1.6%
Operations		\$ 988,116	15.1%	\$ 1,132	\$ 1,202	-5.8%	13.4%
Non-Instructional Pupil Services		\$ 436,479	6.7%	\$ 500	\$ 513	-2.6%	5.9%
Transportation		178,478	2.7%	204	184	10.9%	2.4%
Food Service		216,243	3.3%	248	276	-10.1%	2.9%
Safety		41,759	0.6%	48	53	-9.9%	0.6%
Facilities		\$ 551,637	8.4%	\$ 632	\$ 689	-8.2%	7.5%
Building Upkeep, Utilities & Maintenance		551,637	8.4%	632	689	-8.2%	7.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 375,401	5.7%	\$ 430	\$ 491	-12.5%	5.1%
School Management		\$ 375,401	5.7%	\$ 430	\$ 491	-12.5%	5.1%
Principals & Assistant Principals		233,476	3.6%	267	305	-12.5%	3.2%
School Office		141,925	2.2%	163	186	-12.5%	1.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%